

AGENDA PLACEMENT FORM

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

Date: 05/14/2025
Meeting Date: 05/27/2025
Submitted By: Steve Watson
Department: PreTrial Bond Supervision
Signature of Elected Official/Department Head:


Court Decision:
This section to be completed by County Judge's Office  5-27-25

Description:

Consideration to approve a budget amendment in the Pretrial Bond Supervision Fund to increase the Drug & Psych Testing budget by \$17,500 due to increased court-ordered UA testing and confirmations.

This budget amendment will be funded from available fund balance within the Pretrial Bond Supervision Fund and does not require any transfer from the County's General Fund.

(May attach additional sheets if necessary)

Person to Present: Steve Watson / Diane Crowe

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) ☒ PUBLIC ☐ CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: 5 minutes

Session Requested: (check one)

☒ Action Item ☐ Consent ☐ Workshop ☐ Executive ☐ Other _____

Check All Departments That Have Been Notified:

☐ County Attorney ☐ IT ☐ Purchasing ☒ Auditor
☐ Personnel ☐ Public Works ☐ Facilities Management

Other Department/Official (list) _____

**Please List All External Persons Who Need a Copy of Signed Documents
In Your Submission Email**

Approved in CC on 9/11/2023

BUDGET AMENDMENT

Date: 5/14/2025

Department: Pre-Trail Bond

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO CHAPTER 111 OF LOCAL GOVERNMENT CODE:

THE COMMISSIONERS COURT MAY AUTHORIZE AN EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. (Ref. LGC Sec. 111.011)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
1020	5700	54920	17,500.00

REASON Due to the increase in court ordered urinalysis and confirmations

Related to increase in felony offenses of concentrated THC vape pens

This will be funded through fund balance

COUNTY AUDITOR

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

Christopher Boedeker, Johnson County Judge

Voted: 1 yes, 0 no, 0 abstained

Rick Bailey, Comm. Pct. #1

Voted: _____ yes, _____ no, _____ abstained

Mike White, Pct. #3

Voted: ☒ yes, ☐ no, ☐ abstained

Kenny Howell, Comm. Pct. #2

Voted: ☒ yes, ☐ no, ☐ abstained

Larry Woolley, Comm. Pct. #4

Voted: ☒ yes, ☐ no, ☐ abstained

ATTEST: April Long
April Long, County Clerk

